

RESOLUTION NO. _____

ADOPTION OF THE 2025 ANNUAL CONSTRUCTION PROGRAM

WHEREAS, R.C.W. 36.81.130 and W.A.C. 136-16-018 require that the Board of Skagit County Commissioners adopt the Annual Construction Program by Resolution; and,

WHEREAS, WAC 136-16-018 states that the Annual Construction Program (ACP) shall be adopted by the county legislative authority at any time prior to the adoption of the budget; and,

WHEREAS, the Annual Road Program consists of three components, an Annual Construction Program and cost thereof, an annual maintenance cost, and a road equipment purchases and cost thereof; and,

WHEREAS, the Annual Construction Program indicates whether such work is to be done by County Forces or by publicly advertised contract; and,

WHEREAS, the Board has considered the Annual Road Program consisting of the Annual Construction Program, annual maintenance cost, and road equipment purchases and cost, and shall adopt an Annual Road Program any time prior to the adoption of the county road budget; and,

WHEREAS, any appropriations contained in the county road budget shall be void unless the county's Annual Road Program is adopted prior to such appropriation; and,

WHEREAS, the Annual Road Program shall not hereafter be changed except by unanimous vote of the Board members present and, the modifications shall be by Resolution or Ordinance; and,

WHEREAS, the Annual Construction Program is attached hereto, and the equipment purchases, and maintenance costs is hereto attached as Exhibit A; and,

WHEREAS, the 2025 Annual Construction Program shall be filed with the County Road Administration Board within 30 days after adoption but not later than December 31st of each year.

NOW, THEREFORE, BE IT RESOLVED AND IT IS HEREBY ORDERED, that the 2025 Annual Construction Program for roads, bridges, ferry, and corresponding maintenance cost and equipment purchases for 2025 be and is hereby adopted.

WITNESS OUR HANDS AND THE OFFICIAL SEAL OF OUR OFFICE

this 25 day of November, 2024




BOARD OF COUNTY COMMISSIONERS
SKAGIT COUNTY, WASHINGTON


Peter Browning, Chair


Lisa Janicki, Commissioner


Ron Wesen, Commissioner


Attest:


Clerk of the Board

Approved as to form:

 11/14/24
Civil Deputy Prosecuting Attorney

Approved as to content:


Department Head

**SKAGIT COUNTY
2025 ANNUAL CONSTRUCTION PROGRAM**



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Annual Construction Program

Skagit County 2025

(A) Total Est. Construction	\$42,193,705.00	Date of Final Adoption
(B) Total Est. County Forces Construction	\$0.00	Ordinance/Resolution Number
(C) Computed County Forces Limit	\$1,277,612.50	

Projects				Road Information & Other Funding				
Project Name		2025 HMA Overlay		PE & CE	\$6,500.00	Right of Way	\$0.00	
6 Year Program Number		A		Construction				
Annual Program Number				Contract	\$356,300.00	County Forces	\$0.00	
Project Type Code		HMA - Overlay/Grind-Inlay, etc.						
				Total	\$362,800.00			
Road Number	31010	Road Name	Farm To Market Road	County Road Funds Amount				\$6,500.00
BMP	0.00	From	SR 20 R/W	Other Amount	\$356,300.00	Program Source	CAPP-County Road Administration Board County Arterial Preservation Program	
EMP	0.90	To	Ovenell Road					
Completed Length	0.90	FFC	06 - Rural Minor Arterial					
Project Name		Cook Road / I-5 Interchange Improvements		PE & CE	\$479,980.00	Right of Way	\$0.00	
6 Year Program Number		9		Construction				
Annual Program Number				Contract	\$0.00	County Forces	\$0.00	
Project Type Code		IS - Intersection						
				Total	\$479,980.00			
Road Number	63000	Road Name	Cook Road	County Road Funds Amount				\$64,797.00
BMP	1.75	From	I-5 Interchange	Other Amount	\$274,000.00	Program Source	HIP(US)-Highway Infrastructure Program - > 5,000 and < 200,000 population	
EMP	1.97	To	East of Green Road					
Completed Length	0.22	FFC	07 - Rural Major Collector	Other Amount	\$141,183.00	Program Source	STP(R)-Surface Transportation Program - Rural	
Project Name		Francis Road Section 1		PE & CE	\$430,400.00	Right of Way	\$170,000.00	
6 Year Program Number		11		Construction				
Annual Program Number				Contract	\$4,304,000.00	County Forces	\$0.00	
Project Type Code		RC - Reconstruction						
				Total	\$4,904,400.00			
Road Number	79000	Road Name	Francis Road	County Road Funds Amount				\$1,731,400.00
BMP	5.05	From	East of De'bay Isle Road	Other Amount	\$839,000.00	Program Source	RAP-County Road Administration Board Rural Arterial Program	
EMP	5.66	To	SR 9 Roundabout					
Completed Length	0.61	FFC	07 - Rural Major Collector	Other Amount	\$539,000.00	Program Source	CAPP-County Road Administration Board County Arterial Preservation Program	
				Other Amount	\$1,750,000.00	Program Source	HSIP-Highway Safety Improvement Program	
				Other Amount	\$45,000.00	Program Source	County-Other County Funds (Not Road)	
Project Name		Francis Road Section 3		PE & CE	\$95,000.00	Right of Way	\$425,000.00	

Annual Construction Program

6 Year Program Number				12	Construction				
Annual Program Number					Contract	\$0.00	County Forces	\$0.00	
Project Type Code				RC - Reconstruction					
					Total	\$520,000.00			
Road Number	79000	Road Name	Francis Road		County Road Funds Amount				\$50,135.00
BMP	2.87	From	East of Nookachamps Bridge		Other Amount	\$75,075.00	Program Source	STP(R)-Surface Transportation Program - Rural	
EMP	3.85	To	East of Francis Lane						
Completed Length	0.98	FFC	07 - Rural Major Collector		Other Amount	\$246,163.00	Program Source	HSIP-Highway Safety Improvement Program	
Project Name				Peterson Road (Urban)	PE & CE	\$1,017,938.00	Right of Way	\$0.00	
6 Year Program Number				37	Construction				
Annual Program Number					Contract	\$0.00	County Forces	\$0.00	
Project Type Code				RC - Reconstruction					
					Total	\$1,017,938.00			
Road Number	32400	Road Name	Peterson Road		County Road Funds Amount				\$137,422.00
BMP	0.00	From	Higgins Airport Way		Other Amount	\$880,516.00	Program Source	STP(UL)-Surface Transportation Program - Urban Large	
EMP	0.97	To	Neighborhood Boundry						
Completed Length	0.97	FFC	16 - Urban Minor Arterial						
Project Name		Marine Drive/Rosario Rd/Marine Wye Int. Improvements		PE & CE	\$466,000.00	Right of Way	\$0.00		
6 Year Program Number		31		Construction					
Annual Program Number				Contract	\$0.00	County Forces	\$0.00		
Project Type Code		IS - Intersection							
					Total	\$466,000.00			
Road Number	10610	Road Name	Marine Drive		County Road Funds Amount				\$0.00
BMP	0.00	From	Intersection		Other Amount	\$466,000.00	Program Source	HSIP-Highway Safety Improvement Program	
EMP	0.14	To	Intersection						
Completed Length	0.14	FFC	07 - Rural Major Collector						
Road Number	10310	Road Name	Rosario Road						
BMP	0.84	From	Intersection						
EMP	1.00	To	Intersection						
Completed Length	0.16	FFC	07 - Rural Major Collector						
Road Number	10650	Road Name	Marine Drive Wye						
BMP	0.00	From	Intersection						
EMP	0.17	To	Intersection						
Completed Length	0.17	FFC	07 - Rural Major Collector						
Project Name		Concrete Sauk Valley Road - MP 3.7		PE & CE	\$578,100.00	Right of Way	\$0.00		
6 Year Program Number		8		Construction					
Annual Program Number				Contract	\$0.00	County Forces	\$0.00		
Project Type Code		Other - Other							
					Total	\$578,100.00			
Road Number	8000	Road Name	Concrete Sauk Valley Road		County Road Funds Amount				\$78,100.00
BMP	3.60	From	Base of Hill		Other Amount	\$500,000.00	Program Source	HIIP(R)-Highway Infrastructure Program - < 5,000 population	
EMP	3.80	To	Up Stream of Erosion						
Completed Length	0.20	FFC	08 - Rural Minor Collector						

Annual Construction Program

Project Name		Preventative Maintenance Bridge Deck Repair Bundle		PE & CE		\$200,573.00		Right of Way		\$0.00								
6 Year Program Number				Construction														
Annual Program Number				Contract		\$1,337,150.00		County Forces		\$0.00								
Project Type Code		FA - Federal-Aid Bridge		Total		\$1,537,723.00												
Road Number	62500	Road Name	F&S Grade Road		County Road Funds Amount							\$247,750.00						
BMP	0.14	From	South of Praire Road		Other Amount	\$1,290,000.00	Program Source	BR-Bridge Replacement/Bridge Rehabilitation Program										
EMP	0.16	To	End of Bridge															
Completed Length	0.02	FFC	07 - Rural Major Collector															
Road Number	7000	Road Name	South Skagit Highway															
BMP	19.86	From	East of Pressentin Drive															
EMP	19.88	To	End of Bridge															
Completed Length	0.02	FFC	07 - Rural Major Collector															
Road Number	8700	Road Name	Rockport Cascade Hwy															
BMP	0.04	From	South of Cascade River Road															
EMP	0.07	To	End of Bridge															
Completed Length	0.03	FFC	08 - Rural Minor Collector															
Project Name		Marblemount Bridge Rehab		PE & CE								\$0.00		Right of Way		\$0.00		
6 Year Program Number		44		Construction														
Annual Program Number				Contract								\$13,455,820.00		County Forces		\$0.00		
Project Type Code		FA - Federal-Aid Bridge		Total		\$13,455,820.00												
Road Number	97950	Road Name	Cascade River Road		County Road Funds Amount							\$0.00						
BMP	0.03	From	East of SR20		Other Amount	\$13,455,820.00	Program Source	BR-Bridge Replacement/Bridge Rehabilitation Program										
EMP	0.16	To	West of WDFW Boat Launch															
Completed Length	0.13	FFC	07 - Rural Major Collector															
Project Name		Thomas Creek Bridge Replacement		PE & CE		\$305,200.00		Right of Way		\$200,000.00								
6 Year Program Number		51		Construction														
Annual Program Number				Contract		\$0.00		County Forces		\$0.00								
Project Type Code		FA - Federal-Aid Bridge		Total		\$505,200.00												
Road Number	50510	Road Name	Old Highway 99 North		County Road Funds Amount							\$0.00						
BMP	2.95	From	South of Neff's Crossing		Other Amount	\$505,200.00	Program Source	BR-Bridge Replacement/Bridge Rehabilitation Program										
EMP	3.00	To	North of Kelleher Road															
Completed Length	0.05	FFC	07 - Rural Major Collector															
Project Name		Cedardale Road (Fisher Creek Bridge)		PE & CE		\$0.00		Right of Way		\$0.00								
6 Year Program Number		N/A		Construction														
Annual Program Number				Contract		\$2,744,000.00		County Forces		\$0.00								
Project Type Code		FP - Fish Passage		Total		\$2,744,000.00												
Road Number	70550	Road Name	Cedardale Road		County Road Funds Amount							\$0.00						
BMP	0.50	From	South of SR534		Other Amount	\$2,161,000.00		Program Source	PROTECT-Federal									
EMP	0.60	To	North of Starbird Road															

Annual Construction Program

Completed Length		0.10	FFC	07 - Rural Major Collector						
Project Name		Stevens Creek Culvert Replacement			PE & CE	\$359,000.00		Right of Way	\$0.00	
6 Year Program Number		50			Construction					
Annual Program Number					Contract	\$0.00		County Forces	\$0.00	
Project Type Code		FP - Fish Passage			Total	\$359,000.00				
Road Number	7000	Road Name	South Skagit Hwy		County Road Funds Amount					\$0.00
BMP	5.29	From	West of Old Day Creek Road		Other Amount	\$359,000.00	Program Source	WA-Misc State Miscellaneous		
EMP	5.39	To	East of SR 9							
Completed Length	0.10	FFC	07 - Rural Major Collector							
Project Name		Gilligan Creek Culvert Replacement			PE & CE	\$305,662.00		Right of Way	\$0.00	
6 Year Program Number		15			Construction					
Annual Program Number					Contract	\$0.00		County Forces	\$0.00	
Project Type Code		FP - Fish Passage			Total	\$305,662.00				
Road Number	7000	Road Name	South Skagit Hwy		County Road Funds Amount					\$145,595.00
BMP	5.47	From	East of Old Day Crk Rd		Other Amount	\$160,167.00	Program Source	WA-Misc State Miscellaneous		
EMP	5.57	To	West of East Gilligan Rd							
Completed Length	0.10	FFC	07 - Rural Major Collector							
Project Name		Butler Creek Culvert Replacement			PE & CE	\$191,039.00		Right of Way	\$0.00	
6 Year Program Number		3			Construction					
Annual Program Number					Contract	\$0.00		County Forces	\$0.00	
Project Type Code		FP - Fish Passage			Total	\$191,039.00				
Road Number	50510	Road Name	Old Highway 99 North		County Road Funds Amount					\$90,935.00
BMP	7.87	From	North of Parson Crk Rd		Other Amount	\$100,104.00	Program Source	WA-Misc State Miscellaneous		
EMP	7.97	To	South of Alger							
Completed Length	0.10	FFC	07 - Rural Major Collector							
Project Name		Butler Creek			PE & CE	\$152,831.00		Right of Way	\$0.00	
6 Year Program Number		4			Construction					
Annual Program Number					Contract	\$0.00		County Forces	\$0.00	
Project Type Code		FP - Fish Passage			Total	\$152,831.00				
Road Number	50210	Road Name	Friday Creek Road		County Road Funds Amount					\$72,748.00
BMP	1.64	From	North of Parson Crk Rd		Other Amount	\$80,084.00	Program Source	WA-Misc State Miscellaneous		
EMP	1.74	To	South of Friday Crk Lane							
Completed Length	0.10	FFC	09 - Rural Local Access							
Project Name		Bulson Creek Culvert Replacement			PE & CE	\$455,000.00		Right of Way	\$0.00	
6 Year Program Number		2			Construction					
Annual Program Number					Contract	\$0.00		County Forces	\$0.00	
Project Type Code		FP - Fish Passage			Total	\$455,000.00				
Road Number	80750	Road Name	Bulson Road		County Road Funds Amount					\$216,580.00
BMP	4.10	From	North of SR 534		Other Amount	\$238,420.00	Program Source	WA-Misc State Miscellaneous		

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EMP	4.15	To	South of Sinnes Road					
Completed Length	0.05	FFC	09 - Rural Local Access					
Project Name		Carpenter Creek Culvert Replacement		PE & CE	\$205,998.00	Right of Way	\$0.00	
6 Year Program Number		5		Construction				
Annual Program Number				Contract	\$0.00	County Forces	\$0.00	
Project Type Code		FP - Fish Passage						
				Total	\$205,998.00			
Road Number		82020	Road Name	Cascade Ridge Drive		County Road Funds Amount		\$30,898.00
BMP	0.04	From	East of Stackpole Road	Other Amount	\$175,100.00	Program Source	RCO-WA St Recreation and Conversation Office, ALEA, NOVA, PSAR, WWRP, RRG, SRF	
EMP	0.06	To	West of Cascade Ridge CT.					
Completed Length	0.02	FFC	09 - Rural Local Access					
Project Name		Starbird Road Culvert Replacement		PE & CE	\$245,000.00	Right of Way	\$0.00	
6 Year Program Number		49		Construction				
Annual Program Number				Contract	\$0.00	County Forces	\$0.00	
Project Type Code		FP - Fish Passage						
				Total	\$245,000.00			
Road Number		82000	Road Name	Starbird Road		County Road Funds Amount		\$116,620.00
BMP	1.78	From	East of Bulson Road	Other Amount	\$128,380.00	Program Source	WA-Misc State Miscellaneous	
EMP	1.80	To	West of Odessa Drive					
Completed Length	0.02	FFC	09 - Rural Local Access					
Project Name		Rudd Creek Culvert Replacement		PE & CE	\$455,000.00	Right of Way	\$0.00	
6 Year Program Number		39		Construction				
Annual Program Number				Contract	\$0.00	County Forces	\$0.00	
Project Type Code		FP - Fish Passage						
				Total	\$455,000.00			
Road Number		8000	Road Name	Concrete Sauk Valley Road		County Road Funds Amount		\$216,580.00
BMP	12.10	From	South of Hopkins Hill Ln	Other Amount	\$238,420.00	Program Source	WA-Misc State Miscellaneous	
EMP	12.20	To	North of Government Bridge					
Completed Length	0.10	FFC	08 - Rural Minor Collector					
Project Name		Sauk Store Road Culvert Replacement		PE & CE	\$315,000.00	Right of Way	\$0.00	
6 Year Program Number		42		Construction				
Annual Program Number				Contract	\$0.00	County Forces	\$0.00	
Project Type Code		FP - Fish Passage						
				Total	\$315,000.00			
Road Number		97400	Road Name	Sauk Store Road		County Road Funds Amount		\$149,940.00
BMP	0.40	From	Southeast of SR20	Other Amount	\$165,060.00	Program Source	WA-Misc State Miscellaneous	
EMP	0.45	To	Northwest of Sauk City Rd					
Completed Length	0.05	FFC	09 - Rural Local Access					
Project Name		Sauk City Road Culvert Replacement		PE & CE	\$280,000.00	Right of Way	\$0.00	
6 Year Program Number		41		Construction				
Annual Program Number				Contract	\$0.00	County Forces	\$0.00	
Project Type Code		FP - Fish Passage						
				Total	\$280,000.00			
Road Number		97400	Road Name	Sauk City Road		County Road Funds Amount		\$133,280.00

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BMP		0.00	From	At Sauk Store Road	Other Amount	\$146,720.00	Program Source	WA-Misc State Miscellaneous	
EMP		0.11	To	South of Sauk Store Rd					
Completed Length		0.11	FFC	09 - Rural Local Access					
Project Name			Sorenson Creek Culvert Replacement		PE & CE	\$455,000.00	Right of Way	\$0.00	
6 Year Program Number			45		Construction				
Annual Program Number					Contract	\$0.00	County Forces	\$0.00	
Project Type Code			FP - Fish Passage						
					Total	\$455,000.00			
Road Number	7000	Road Name	Sorenson Road		County Road Funds Amount				\$216,580.00
BMP	6.97	From	East of East Gilligan Crk Rd		Other Amount	\$238,420.00	Program Source	WA-Misc State Miscellaneous	
EMP	6.99	To	West of Walberg Rd						
Completed Length	0.02	FFC	07 - Rural Major Collector						
Project Name			Emergent Projects		PE & CE	\$300,000.00	Right of Way	\$0.00	
6 Year Program Number					Construction				
Annual Program Number					Contract	\$0.00	County Forces	\$0.00	
Project Type Code			Other - Other						
					Total	\$300,000.00			
					County Road Funds Amount				\$300,000.00
Project Name			ADA Barrier Removal Projects		PE & CE	\$3,000.00	Right of Way	\$0.00	
6 Year Program Number					Construction				
Annual Program Number					Contract	\$12,000.00	County Forces	\$0.00	
Project Type Code			SW - Sidewalk, ADA						
					Total	\$15,000.00			
					County Road Funds Amount				\$15,000.00
Project Name			Garden of Eden Culvert Replacement		PE & CE	\$0.00	Right of Way	\$0.00	
6 Year Program Number			14		Construction				
Annual Program Number					Contract	\$633,300.00	County Forces	\$0.00	
Project Type Code			FP - Fish Passage						
					Total	\$633,300.00			
Road Number	63440	Road Name	Garden of Eden Road		County Road Funds Amount				\$633,300.00
BMP	0.30	From	North of Apple Lane						
EMP	0.36	To	South of RxR						
Completed Length	0.06	FFC	19 - Urban Local Access						
Project Name			South Osterman Creek Culvert Replacement		PE & CE	\$370,724.00	Right of Way	\$10,000.00	
6 Year Program Number			46		Construction				
Annual Program Number					Contract	\$1,784,210.00	County Forces	\$0.00	
Project Type Code			DR - Drainage Structure						
					Total	\$2,164,934.00			
Road Number	8000	Road Name	Concrete Sauk Valley Road		County Road Funds Amount				\$103,092.00
BMP	13.30	From	South of the Hobbit Creek		Other Amount	\$1,958,750.00	Program Source	FEMA-Federal Emergency Management Agency	
EMP	13.40	To	North of the 90 degree Curve						
Completed Length	0.10	FFC	08 - Rural Minor Collector						
Project Name			North Osterman Creek Culvert Replacement		PE & CE	\$728,200.00	Right of Way	\$0.00	
6 Year Program Number			29		Construction				

Annual Construction Program

Annual Program Number				Contract		\$0.00		County Forces		\$0.00				
Project Type Code				DR - Drainage Structure										
				Total		\$728,200.00								
Road Number		8000	Road Name		Concrete Sauk Valley Road		County Road Funds Amount					\$33,100.00		
BMP		13.15	From		South of the Hobbit Creek		Other Amount		\$662,000.00	Program Source		FEMA-Federal Emergency Management Agency		
EMP		13.25	To		North of South Osterman Creek									
Completed Length		0.10	FFC		08 - Rural Minor Collector		Other Amount		\$33,100.00	Program Source		EMD-State Emergency Management		
Project Name				North Fruitdale Road Slide Stability				PE & CE		\$232,606.00		Right of Way	\$0.00	
6 Year Program Number				F				Construction						
Annual Program Number								Contract		\$0.00		County Forces		\$0.00
Project Type Code				Other - Other				Total		\$232,606.00				
Road Number		91050	Road Name		North Fruitdale Road		County Road Funds Amount					\$11,630.00		
BMP		1.28	From		North of Northwood Lane		Other Amount		\$209,346.00	Program Source		FEMA-Federal Emergency Management Agency		
EMP		1.31	To		South of Mckendree Lane									
Completed Length		0.03	FFC		09 - Rural Local Access		Other Amount		\$11,630.00	Program Source		EMD-State Emergency Management		
Project Name				Little Coal Creek Culvert Replacement (Minkler Road)				PE & CE		\$295,383.00		Right of Way	\$0.00	
6 Year Program Number				28				Construction						
Annual Program Number								Contract		\$0.00		County Forces		\$0.00
Project Type Code				DR - Drainage Structure				Total		\$295,383.00				
Road Number		93500	Road Name		Minkler Road		County Road Funds Amount					\$14,769.00		
BMP		3.05	From		East of Sims Road		Other Amount		\$280,614.00	Program Source		FEMA-Federal Emergency Management Agency		
EMP		3.10	To		West of Hoehn Road									
Completed Length		0.05	FFC		08 - Rural Minor Collector									
Project Name				Fonk Road Culvert Replacement				PE & CE		\$500,000.00		Right of Way	\$0.00	
6 Year Program Number				E				Construction						
Annual Program Number								Contract		\$0.00		County Forces		\$0.00
Project Type Code				DR - Drainage Structure				Total		\$500,000.00				
Road Number		6300	Road Name		Fonk Road		County Road Funds Amount					\$83,333.00		
BMP		0.02	From		East of Beaver Lake Road		Other Amount		\$83,333.00	Program Source		EMD-State Emergency Management		
EMP		0.05	To		West of Doe Lane									
Completed Length		0.03	FFC		09 - Rural Local Access		Other Amount		\$333,334.00	Program Source		FEMA-Federal Emergency Management Agency		
Project Name				Hamilton Cemetery Road Culvert Replacement				PE & CE		\$500,000.00		Right of Way	\$0.00	
6 Year Program Number				23				Construction						
Annual Program Number								Contract		\$0.00		County Forces		\$0.00
Project Type Code				DR - Drainage Structure				Total		\$500,000.00				
Road Number		94000	Road Name		Hamilton Cemetery Road		County Road Funds Amount					\$83,333.00		
BMP		1.00	From		East of Healy Road		Other Amount		\$333,334.00	Program Source		FEMA-Federal Emergency Management Agency		
EMP		1.20	To		West of Cabin Creek Road									
Completed Length		0.20	FFC		09 - Rural Local Access		Other Amount		\$83,333.00	Program Source		EMD-State Emergency Management		
Project Name				Mill Creek Floodplain Restoration				PE & CE		\$248,500.00		Right of Way	\$0.00	

Annual Construction Program

6 Year Program Number				N/A				Construction									
Annual Program Number								Contract		\$0.00		County Forces		\$0.00			
Project Type Code				FA - Federal-Aid Bridge				Total		\$248,500.00							
Road Number		7000		Road Name		South Skagit Hwy		County Road Funds Amount							\$37,275.00		
BMP		18.32		From		East of Savage Road		Other Amount		\$211,225.00		Program Source		RCO-WA St Recreation and Conversation Office, ALEA, NOVA, PSAR, WWRP, RRG, SRF			
EMP		18.37		To		Mill Creek Crossing											
Completed Length		0.05		FFC		07 - Rural Major Collector											
Project Name				Christian Camp Road Culvert Replacement				PE & CE		\$0.00		Right of Way		\$0.00			
6 Year Program Number				B				Construction									
Annual Program Number								Contract		\$0.00		County Forces		\$0.00			
Project Type Code				FP - Fish Passage				Total		\$0.00							
Road Number		8020		Road Name		Christain Camp Road		County Road Funds Amount							\$0.00		
BMP		0.13		From		Northwest of SR 530		Other Amount		\$231,600.00		Program Source		RCO-WA St Recreation and Conversation Office, ALEA, NOVA, PSAR, WWRP, RRG, SRF			
EMP		0.17		To		Culvert Location											
Completed Length		0.04		FFC		09 - Rural Local Access											
Project Name				Martin Road Fish Barrier Removal				PE & CE		\$0.00		Right of Way		\$0.00			
6 Year Program Number				N/A				Construction									
Annual Program Number								Contract		\$0.00		County Forces		\$0.00			
Project Type Code				FP - Fish Passage				Total		\$0.00							
Road Number		8670		Road Name		Martin Road		County Road Funds Amount							\$41,400.00		
BMP		0.22		From		East of SR 530		Other Amount		\$234,600.00		Program Source		RCO-WA St Recreation and Conversation Office, ALEA, NOVA, PSAR, WWRP, RRG, SRF			
EMP		0.24		To		West of WDFW Property											
Completed Length		0.02		FFC		09 - Rural Local Access											
Project Name				Guemes Anacortes Ferry Parking Lot				PE & CE		\$35,000.00		Right of Way		\$0.00			
6 Year Program Number				18				Construction									
Annual Program Number								Contract		\$100,000.00		County Forces		\$0.00			
Project Type Code				Ferry - Boats, Docks, etc.				Total		\$135,000.00							
								County Road Funds Amount							\$135,000.00		
Project Name				Guemes Island Ferry Parking Lot				PE & CE		\$494,239.00		Right of Way		\$0.00			
6 Year Program Number				21				Construction									
Annual Program Number								Contract				County Forces		\$0.00			
Project Type Code				Ferry - Boats, Docks, etc.				Total		\$494,239.00							
								County Road Funds Amount							\$81,962.00		
								Other Amount		\$262,277.00		Program Source		FBP-Construction of Ferry Boats and Ferry Terminal Facilities			
								Other Amount		\$150,000.00		Program Source		Fed Misc-Miscellaneous Federal Sources			
Project Name		Guemes Island Electric Ferry, Shoreside Electrical & Terminal Modifications						PE & CE		\$536,640.00		Right of Way		\$0.00			
6 Year Program Number		19						Construction									
Annual Program Number								Contract		\$16,710,720.00		County Forces		\$0.00			

Annual Construction Program

Project Type Code	Ferry - Boats, Docks, etc.	Total	\$17,247,360.00			
		County Road Funds Amount				
		\$4,292,339.00				
		Other Amount	\$375,000.00	Program Source	CFCIP-County Road Administration Board County Ferry Capital Improvement Program	
		Other Amount	\$10,705,021.00	Program Source	WA-Misc State Miscellaneous	
		Other Amount	\$1,875,000.00	Program Source	Fed Misc-Miscellaneous Federal Sources	
Project Name	Guemes Ferry Operational Costs	PE & CE	\$0.00	Right of Way	\$0.00	
6 Year Program Number		Construction				
Annual Program Number		Contract	\$756,205.00	County Forces	\$0.00	
Project Type Code	Ferry - Boats, Docks, etc.	Total	\$756,205.00			
		County Road Funds Amount				
		\$151,241.00				
		Other Amount	\$620,645.00	Program Source	FBP-Construction of Ferry Boats and Ferry Terminal Facilities	

EXIHIBIT A

SKAGIT COUNTY

2025 ANNUAL CONSTRUCTION PROGRAM

INCLUSIONS:

New EQ#	Department	Make	New Equip/Vehicle	Equip/Vehicle Cost	Contact
4602	OPS	JOHN DEERE	770G-GRADER	\$ 412,091.00	John Davidson
3204	OPS	INTERNATIONAL	5600I-DUMP TRUCK	\$ 303,231.20	John Davidson
3205	OPS	INTERNATIONAL	5600I-DUMP TRUCK	\$ 303,231.20	John Davidson
3009	OPS	FORD	F550	\$ 118,287.72	John Davidson
3010	OPS	FORD	F550	\$ 118,287.72	John Davidson
3011	OPS	FORD	F550	\$ 118,287.72	John Davidson
2147	OPS	FORD	F250- FLAGGER TRUCK	\$ 98,940.00	John Davidson
1906	ENGINEERING	FORD	TRANSIT ECONOLINE	\$ 65,379.00	Tom Weller
2149	OPS	FORD	F150 4X4	\$ 52,526.00	John Davidson
2588	SOLID WASTE	FORD	ESCAPE	\$ 35,550.62	Frank Barcott
4707	SOLID WASTE	JOHN DEERE	HPX-GATOR	\$ 20,267.00	Frank Barcott
4504	OPS	SUPERIOR	SM74J-KICK OFF BROOM	\$ 356.00	John Davidson
4852	ENGINEERING	RU2	RU2FAST870-SPEED SIGN	\$ 89.00	Tom Weller
				\$ 1,646,524.18	

2025 Road Maintenance Proposed Expenditures

➤ **\$16,031,225**